

**EXTRACT OF THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON THURSDAY, 30<sup>TH</sup> MARCH 2017, IN KOMGA TOWN HALL, AT 10H00**

**PRESENT**

**COUNCILLORS**

|                   |                  |
|-------------------|------------------|
| L.D Tshetsha      | - Speaker/ Mayor |
| L. Ndabambi       | - Whip           |
| W. Ndoro          |                  |
| N. P. Mgema       |                  |
| T. Gqomoroshe     |                  |
| N. Mevana-Siswana |                  |
| N. Kantshashe     |                  |
| L. Mhlontlo       |                  |
| B. Wood           |                  |
| S. Jacobs         |                  |
| Z. Nzuzo          |                  |

**OFFICIALS**

|                    |   |
|--------------------|---|
| I. Sikhulu- Nqwena | - Municipal Manager                                       |
| L.M. Mosala        | - Chief Financial Officer                                 |
| J.F. Van Dalen     | - Director Technical/ Engineering and Community Services. |
| P. Dumalisile      | - Acting Director Corporate Services                      |
| B. Douglas         | - Manager Admin & Council Support                         |
| K. Mtalana         | - Admin Officer-Council Support                           |
| I. Kani            | - Committee Clerk- Council Support                        |

**9.2 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK - DRAFT BUDGET – 2017/18**

[File No. 5/11/17]  
[Author; Chief Financial Officer]  
[Ordinary Council Meeting]  
[30<sup>th</sup> March 2017]

**Resolved**

- i. That the draft budget of Great Kei Municipality for financial years 2017/2018; and indicative for two projected years 2018/2019 and 2019/2020 as set out in the following schedules , be approved:

Table A1 – Budget Summary

Table A2A - Budget Financial Performance (revenue and expenditure by standard classification)

Table A3A – Budgeted Financial Performance (revenue and expenditure by municipal vote)

Table A 4 – Budgeted Financial Performance (revenue and expenditure)

Table A5 – Budgeted Capital Expenditure by vote, standard classification and funding.

- Multiyear and single year capital appropriations by municipal vote and standard classification and associated funding by source

Table A5A – Budgeted Capital Expenditure by vote, standard classification and funding

Table A6 – Budgeted Financial Position

Table A 7 – Budgeted Cash Flows

Table A 8 – Cash backed reserves/accumulated surplus reconciliation

Table A 9 – Asset Management

Table A 10 – Basic Service Delivery measurement


Supporting Tables SA1 – SA38

ii. It should be noted that in respect of capital expenditure estimates”

- Instances where information has been provided in terms of Sec19 (2) (b) of the MFMA, the consideration and adoption of capital budget constitutes projects as reflected in the detailed capital budget. Where information in terms of Sec 19(2) (b) is not provided, specific project approval be sought from council during the course of the year.

iii. That council consider and adopt the amendments to its Tariffs of Charges as depicted on the schedule annexed hereto and marked as annexure B and that these tariffs come into operation on 1<sup>st</sup> July 2017.

APPROVED AND CONFIRMED ON 06 DAY OF April 2017

  
CLLR. L.D. TSHETSHA  
SPEAKER / MAYOR